



# Southside Sports Complex Improvements

Joint funding for Southside improvements approved by the BOCC May 2012, with TDC approving additional funds January 2013, totaling approximately a 2.7 million dollar project to be done in four (4) phases over several years.

Current balance of improvement account: \$406,534.



# Southside Sports Complex Improvements

As requested during this years public budget presentation, staff is requesting balance be approved for the following Southside projects.

- |   |            |
|---|------------|
| 1. Field Laser & Turf plane of Infields           | \$ 100,000 |
| 2. Parking Lot Repairs to Improve Drainage        | 25,000     |
| 3. Replacement/Repairs Playground Shade Structure | 30,000     |



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4. Covered pavilion over RC Track for track protection from the elements and guaranteed races. With possible money back from club funding contributions. \$320,000

Approximate totals \$475,000

Current balance 406,534

Possible Club Funding \$ 68,466



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Note: These projects would be funded as listed keeping in mind these are approximate numbers as each project will have to have updated pricing. With that being said any balance would have to be addressed for final funding and contributions from club participation.

These final improvements are for the continuous use of the facility to enhance and improve the amount of use.



# Southside Sports Complex Improvements

**Recommended motion:** To approve budget amendment BA 21-14 for \$406,534 from Reserves/Cash Balance Forward 001-8400-584.90-98 to Capital Outlay/Imp Other Than Buildings 001-9041-572.60-63



# Equipment Replacement



# Equipment Replacement

Funding for Equipment Replacement as approved by the BOCC  
October 1, 2020, totaling \$482,000.

1. Knuckle Boom	\$170,000
2. Tractor	\$110,000
3. Bucket Truck	\$137,515
4. Power Boom	\$65,000



# Equipment Replacement

Note: This equipment would be funded as listed, keeping in mind these quotes were provided during the 20-21 budget workshop. Since then cost of these particular items have increased in the amount of \$65,068.82.

**Recommended Motion:** Approve budget amendment BA 21-15 for \$65,070 from Reserves/Equipment Reserves 101-8400-584.90-97 to Capital Outlay/Equipment Purchases 101-4270-541.60-64.



# O'Leno to Ichetucknee Trail Maintenance

## **SCOPE OF WORK**

The successful bidder shall maintain the right-of-way located on Highway 27 approximately 4.8 miles from Fort White to Ichetucknee bridge and County Road 18 approximately 10 miles from Fort White to Hwy 441 and south one mile along Hwy 441 to Sprite Loop to O'Leno State Park entrance. This includes parking areas at the entrance to Sprite Loop. Contractor shall provide all necessary labor, materials, and equipment to maintain the trail in accordance with the specifications herein.



## O'Leno to Ichetucknee Trail Maintenance

The trail was initially bid out in 2007, with a cost of \$20,145.00.

With the placement of two full time employees at South Columbia Sports Complex in Fort White, the year 2012, a past county commissioner requested the employees take over the maintenance of the trail, which was shown to not be cost effective.

The county has added additional work to the same two employees through facility upgrades and additional acreage to maintain. Current Board ask to revisit bidding out this maintenance project.



## O'Leno to Ichetucknee Trail Maintenance

Bids were received December 22, 2020, Bid #2020-CC

Staff recommending Contractor, Terragreen, LLC, total of \$16,625.

**Recommended Motion:** Motion to contract with Terragreen, LLC, for Bid #2020-CC, for a total of \$16,625.

**Recommended Motion:** To approve budget amendment BA 21-17 for \$16,625. from Reserves/Cash Balance Forward 101-8400-584.90-98 to Contractual Services 001-3710-537.30-34